

**Wollaton East & Lenton Abbey Area Capital 2016 - 2017 Programme**

**Wollaton East & Lenton Abbey LTP schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Manton Crescent	footpath	Prioritised 19 October 2016	£36,007			Reconstruction of footpath on odd-numbered side of Manton Crescent as part of a 2 year match-funded scheme (LTP contribution) - lead service: Highway Maintenance
Wollaton Park Estate	SNP	Approved September 2016	£1,200			Installation of street name plates in Farndon Green area - lead service: Highways Maintenance

Total LTP schemes\*

£37,207

**Wollaton East & Lenton Abbey Public Realm schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Wollaton Park estate	lining	Prioritised 16 November 2016	£350			Reinstatement of lining at identified locations across the estate - lead service: Highway Maintenance
Wollaton Park estate	road safety	Prioritised 19 October 2016	£583			20mph roundels on Wollaton Park Estate - lead service: Traffic & Safety
Woodside Road	area improvement	Prioritised 19 October 2016	£1,221			Installation of community noticeboard outside Woodside Road shops - lead service: Highway Maintenance
Woodside Road	cycle rack	Prioritised 19 October 2016	£266			Installation of community noticeboard outside Woodside Road shops - lead service: Highway Maintenance
Arden Close	lining	Prioritised 19 October 2016	£75			Re-lining of parking bays on Arden Close - lead service: Highway Maintenance
Manton Crescent	footpath	Prioritised 19 October 2016	£10,919			Reconstruction of footpath on odd-numbered side of Manton Crescent as part of a 2 year match-funded scheme (PR contribution) - lead service: Highway Maintenance
Lenton Abbey Park	park development	Approved May 2016	£490	Summer/ Autumn 2016		Planting scheme in addition to £3,010 contribution to match funding in Nov 14 and External Funding bid secured for development, including play/ outdoor gym equipment, bee friendly fruit/ nut trees, shrub, flower and herb planting, disabled parking, sports facilities – lead service: Parks and Open Spaces

Total Public Realm schemes\*\*

£13,904

### Wollaton East & Lenton Abbey Withdrawn schemes

Location	Type	Reason	Amount	Details
Wollaton Park Estate	SNP	scheme redesigned: fewer plates required	£800	Installation of street name plates in Farndon Green area (Sept-16)

Total De-committed\*\*\* £800

2016 - 2017 LTP allocation £36,400

LTP carried forward from 2015 - 2016 £7

2016 - 2017 Public Realm allocation £21,900

Public Realm carried forward from 2015 - 2016 £9,758

**Total Available 2016 - 2017 ACF** **£68,065**

*\*Less LTP schemes* - £37,207

*\*\*Less Public Realm schemes* - £13,904

*\*\*\*De-committed funds* + £800

**Remaining available balance** **£17,754**

LTP element remaining £0

Public Realm element remaining £17,754

## Wollaton West Area Capital 2016 - 2017 Programme

### Wollaton West LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bramcote Lane area	parking	Approved September 2016	£9,500			Residents parking scheme and junction protection in the Bramcote Lane area including Dovecote Dv, Smithson Dv and vicinity of Admiral Rodney public house - lead service: Traffic & Safety
Torvill Drive	road safety	Approved September 2016	£10,250			Provision of Vehicle Activated Sign facing inbound traffic on Torvill Drive - lead service: Traffic & Safety
Fernwood School area	parking	Approved September 2016	£7,250			Parking restrictions on Glenwood Avenue and other roads as appropriate in the area - lead service: Traffic & Safety
St Leonards Drive/ Rectory Gardens/ Parkside	parking	Approved September 2016	£4,900			Provision of permit parking zones in St Leonards, Rectory Gardens and Parkside areas (LTP contribution) - lead service: Traffic & Safety

Total LTP schemes\*

£31,900

### Wollaton West Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
St Leonards Drive/ Rectory Gardens/ Parkside	parking	Approved September 2016	£15,100			Provision of permit parking zones in St Leonards, Rectory Gardens and Parkside areas (PR contribution) - lead service: Traffic & Safety
Wollaton West Ward CCTV	security cameras	Approved May 2016	£5,480			Provision of 1 x3G CCTV camera with 2 year licence and 8 relocations to identified sites - lead service: CCTV

Total Public Realm schemes\*\*

£20,80

### Wollaton West Withdrawn schemes

Location	Type	Reason	Amount	Details
Wollaton Vale	bollards	underspend	£500	Additional cycle bollards to prevent vehicles driving on footway (Feb-16)

Total De-committed\*\*\*

£500

2016 - 2017 LTP allocation

£31,900

LTP carried forward from 2015 - 2016

£0

2016 - 2017 Public Realm allocation

£19,100

Public Realm carried forward from 2015 - 2016

£2,218

**Total Available 2016 - 2017 ACF**

**£53,218**

\*Less LTP schemes

-

£31,900

\*\*Less Public Realm schemes

-

£20,580

\*\*\*Decommitted funds

+

£500

**Remaining available balance**

**£1,238**

LTP element remaining

£0

Public Realm element remaining

£1,238